

**TOWN OF ANNETTA
ORDINANCE NO. 242-A**

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF ANNETTA, TEXAS, AMENDING THE CRIME CONTROL AND PREVENTION DISTRICT'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2025, AND ENDING ON SEPTEMBER 30, 2026, AS ADOPTED BY ORDINANCE NO. 242 BY PROVIDING FOR ADJUSTMENTS TO THE GENERAL AND ENTERPRISE FUNDS RELATED TO THE PURCHASE OF A NEW UTV AND TRANSFER OF THE EXISTING UTV; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH THE ANNUAL BUDGET, AS AMENDED; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Annetta, Texas (the "Town") is a Type A general law municipality located in Parker County, created in accordance with the provisions of Chapter 6 of the Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the Town Council previously adopted its budget for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026, which includes the Crime Control and Prevention District's (CCPD) annual budget (the "Annual CCPD Budget"); and

WHEREAS, the Annual Budget was adopted by Ordinance No. 242 on September 18, 2025; and

WHEREAS, after the Town Council's approval of the Annual CCPD Budget, unexpected needs have arisen which require amendment of the Annual CCPD Budget; and

WHEREAS, Section 102.010 of the Texas Local Government Code allows the Town to amend its budget as deemed necessary for any municipal purpose; and

WHEREAS, the Town is also allowed to amend budget for emergency appropriations to meet a pressing need for public expenditure to protect the public health, safety, and welfare as a result of unusual and unforeseen conditions; and

WHEREAS, the Town Council has determined that an amendment to the Annual CCPD Budget pursuant to this Ordinance is a public necessity and in the best interest of the public health and general welfare of the Town and its citizens.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF ANNETTA, TEXAS, THAT:

SECTION 1.

All of the above premises are hereby found to be true and correct factual and legislative determinations of the Town and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2.

The Annual CCPD Budget of the Town for the fiscal year beginning on October 1, 2025, and ending on September 30, 2026, as adopted by Ordinance No. 242, is hereby amended to provide for adjustments to the General and Enterprise Funds, as shown in Exhibit "A," which is attached hereto and incorporated herein, and expenditures for said fiscal year shall be made in accordance with the Annual CCPD Budget, as amended.

SECTION 3.

The expenditures and amendments authorized by this Ordinance are necessary to meet unusual and/or unforeseen conditions or circumstances that could not have been included in the original budget through the use of reasonably diligent thought and attention.

SECTION 4.

A true and correct copy of this Ordinance showing the approved budget amendments shall be filed with the Town Secretary and in the office of the County Clerk as required by Section 102.009 of the Local Government Code.

SECTION 5.

This Ordinance shall be cumulative of all other provisions of ordinances of the Town, except where the provisions of this Ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed.

SECTION 6.

It is hereby declared to be the intention of the Town Council that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph, or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Ordinance, since the same would have been enacted by the Town Council without incorporation in this Ordinance of such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 7.

This Ordinance shall be in full force and effect from and after its date of passage and it is so ordained.

PASSED AND APPROVED by the Town Council of the Town of Annetta, Texas, this 19th day of March, 2026.

APPROVED:



Sandy Roberts, Mayor

ATTEST:



Jamee Long, Town Secretary

Exhibit "A"
Town of Annetta
FY 25-26 CCPD Budget Amendment

	FY 2025-26 Original Budget	Budget Amendment	Amended Budget
Revenue:			
Sales and Use Taxes			
CCPD .25%	45,000	-	45,000
From Capital Reserve	-	22,000	22,000
Total Water and Wastewater Income	45,000	22,000	67,000
Other Income/Recovery			
Interest Income	7,000	-	7,000
Total Other Income/Recovery	7,000	-	7,000
Total CCPD Fund Revenue	52,000	22,000	74,000
Total Net Funds Available	52,000	22,000	74,000
Expenses:			
Public Events and Education	2,500		2,500
Communication and Informational	2,000		2,000
Citizen School Camera Program	37,500		37,500
Annetta Crime Patrols	10,000		10,000
UTV	-	22,000	22,000
Total Direct Expenses	52,000	22,000	74,000
Total Expenditures	52,000	22,000	74,000
Net Surplus/Deficit	\$ <u>-</u>		\$ <u>-</u>