

ORDINANCE NO. 196-A

AN ORDINANCE OF THE TOWN OF ANNETTA, TEXAS, AMENDING ORDINANCE NO. 196 WHICH ESTABLISHED THE BUDGET FOR THE FISCAL YEAR OCTOBER 1, 2018, THROUGH SEPTEMBER 30, 2019.

WHEREAS, certain budgeted and unspent monies in previous years' budgets were identified and calculated during the Town of Annetta annual independent audit and it is necessary to amend the FY 2018-19 Budget by adding \$17,000 to the income line item "Fund Balance Transfer" in the Crime Control and Prevention District Fund from the cumulative fund balance as of September 30, 2018 (\$42,140), and;

WHEREAS, it is necessary to amend the FY 2018-19 Crime Control and Prevention District Fund Budget in order to transfer \$2,000 to CPR Certifications, \$11,000 to UTV Purchase and \$4,000 to Cargo Container from the income line item "Fund Balance Transfer" as described in Exhibit "A" in order to meet expenses not anticipated at the time the original budget was developed, and;

WHEREAS, the Town Council has also determined that such amendment is a public necessity and in the best interest of the Town and its citizens; and

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF ANNETTA, TEXAS:

Section 1: THAT the Crime Control and Prevention District Fund budget for the Town of Annetta, Texas, for the fiscal period beginning October 1, 2018, and ending September 30, 2019, is hereby amended by transferring \$2,000 to CPR Certifications, \$11,000 to UTV Purchase and \$4,000 to Cargo Container from the income line item "Fund Balance Transfer" as described in Exhibit "A"; and

AND IT IS SO ORDAINED.

PASSED AND ADOPTED on the 15th day of November, 2018.

TOWN OF ANNETTA

By: 
Bruce Pinckard, Mayor

ATTEST:

By: 
Jamee Long, Town Secretary



EXHIBIT "A"**Town of Annetta****Fiscal 2018-19 Amended Budget****CRIME CONTROL AND PREVENTION DISTRICT FUND**

	FY 2018-19	Budget	Amended
	Original Budget	Amendment	Budget
Income			
Crime Control and Prevention District	<u>\$ 17,000</u>	<u>\$ -</u>	<u>\$ 17,000</u>
Total Income	17,000	-	17,000
Fund Balance Transfer	<u>-</u>	<u>17,000</u>	<u>17,000</u>
Total Net Funds Available	<u>17,000</u>	<u>17,000</u>	<u>34,000</u>
Expenses			
Computer and Software	200	-	200
Public Events and Education	6,700	-	6,700
Communication and Informational	2,200	-	2,200
CPR Certifications	-	2,000	2,000
UTV Purchase	7,200	11,000	18,200
Cargo Container (UTV Storage)	-	4,000	4,000
Fuel, Maintenance, Repairs to UTV	<u>700</u>	<u>-</u>	<u>700</u>
Total Expenses	<u>17,000</u>	<u>17,000</u>	<u>34,000</u>
Net CCPD Fund Gain (Loss)	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>
Fund Balance as of 9/30/2018	42,140		