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4 AN ORDINANCE ADOPTING THE BUDGET FOR THE FISCAL YEAR JANUARY 1, 1995 THROUGH DECEMBER 31, 1995, FOR THE CITY OF ANNETTA, TEXAS.

6 WHEREAS, in accordance with Section 102.001 et seq. Tex. Local Government Code, the
8 Mayor, at least 15 days prior to the public hearing thereon, submitted to the
10 City Council a budget for 1995, and the Council determined that a public
hearing should be held at a time and place which was set forth in a notice
published at least seven days prior to said hearing; and,

12 WHEREAS, such public hearing on the budget was duly held and all interested persons
14 given an opportunity to be heard for or against any item therein; NOW
THEREFORE,

16 BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANNETTA, TEXAS:

18 Section 1: THAT the budget for the City of Annetta, Texas, for the fiscal period
20 beginning January 1, 1995 and ending December 31, 1995, in words and
figures as shown therein, are adopted and approved as filed herewith.


22 Section 2: THAT the Mayor be and is hereby authorized to make inter-department and
24 inter-fund transfers during the fiscal year as deemed necessary in order to
avoid overexpenditure of particular accounts.

26 Section 3: THAT the Mayor or his designee be and is hereby authorized to invest any
28 funds not needed for current use in any lawful manner. Interest accrued from
investments shall be deposited to the interest income account of the funds
30 from which the principal was invested.

32 AND IT IS SO ORDERED.

34 PASSED AND ADOPTED by the City of Annetta, Texas, on the 13th day of
December, 1994, by a vote of 4 to 1.

36 CITY OF ANNETTA

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42 By: 
Pat Swan, Mayor

ATTEST:

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Pat Perry, City Secretary

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Approved as to form and legality:

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George A. Staples, Jr., City Attorney

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1995 Annetta City Budget

1995
Budget

REVENUES

Franchise Fees:

Cable	\$125.00
Water - Deer Creek	\$2,500.00
Garbage	\$1,250.00
Telephone	\$3,750.00
Electricity - Tri-County	\$3,750.00
Electricity - TU Electric	\$18,250.00
Unassigned	\$0.00

Interest Income:

Certificates	\$3,300.00
Checking	\$350.00
Road Reserve Fund	\$25.00
Savings	\$250.00
Unassigned	\$0.00

Other Income:

City Map	\$0.00
Copies	\$0.00
Unassigned	\$0.00

Permits:

Building Permits	\$3,000.00
Subdivision Fees	\$0.00
Zoning Fees	\$0.00
Unassigned	\$0.00

Taxes:

Property	\$0.00
Sales	\$3,750.00
Unassigned	\$0.00

Total Revenues \$40,300.00

1995 Annetta City Budget

**1995
Budget**

EXPENSES

Advertising:	
Legal	\$0.00
Public Hearings	\$0.00
Unassigned	\$300.00
Bank Charges:	\$0.00
Building Inspections:	
Department Expenses	\$250.00
Inspections	\$2,000.00
Unassigned	\$0.00
Contingency:	\$0.00
Contributions:	
Fire Department - Aledo	\$1,000.00
Fire Department - Hudson Oaks	\$500.00
Meeting Facility	\$300.00
Meeting Facility - P & ZC	\$180.00
Meeting Facility - ZBA	\$180.00
Unassigned	\$0.00
Elections:	
Ballots	\$75.00
Books	\$25.00
Food	\$50.00
Forms	\$75.00
Officials	\$250.00
Unassigned	\$0.00
Insurance:	
Automobile Liability	\$95.00
Errors & Omissions Liability	\$950.00
General Liability	\$900.00
Law Enforcement Liability	\$575.00
Prior Acts Liability	\$250.00
Property	\$250.00
Workman's Compensation	\$0.00
Unassigned	\$0.00
Interest:	\$0.00
Membership Dues/Fees:	
Council of Governments	\$100.00
Seminars	\$250.00
Texas Municipal Clerks Assoc.	\$50.00
Texas Municipal League	\$425.00
Wholesale Club	\$50.00
Unassigned	\$0.00

1995 Annetta City Budget

**1995
Budget**

Miscellaneous: \$0.00

Office Expenses:

Benevolence Fund \$100.00
Books / Periodicals \$150.00
Furnishings \$200.00
Lease \$3,000.00
Office Equipment \$2,400.00
Office Supplies \$900.00
Paging \$180.00
Postage \$350.00
Repairs \$200.00
Safe Deposit Box \$20.00
Unassigned \$0.00

Payroll:

Federal W/H \$0.00
FICA W/H \$0.00
FICA W/H - Medicare \$0.00
Salaries/Wages \$0.00
Contract Wages/Salary - City Secretary \$7,200.00
Contract Wages/Salary - Financial Secretary \$2,100.00
Contract Wages/Salary - Election Secretary \$300.00
Unassigned \$0.00

Payroll Taxes:

FICA \$600.00
FICA - Medicare \$150.00
State Unemployment \$150.00
Unassigned \$0.00

Road Maintenance:

Road Repairs \$5,000.00
Sign Maintenance \$500.00
Unassigned \$0.00

Services:

Accounting / Audit \$750.00
Legal \$4,000.00
Unassigned \$0.00

Travel:

Automobile Mileage Reimbursement \$250.00
Lodging \$250.00
Transportation \$0.00
Unassigned \$0.00

1995 Annetta City Budget

**1995
Budget**

Utilities:

Electricity	\$900.00
Heating Gas/Oil	\$150.00
Telephone	\$750.00
Water/Sewer	\$180.00
Garbage	\$0.00
Unassigned	\$0.00

Planning and Zoning Commission:

Unassigned	\$150.00
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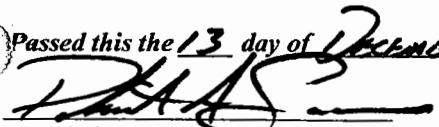
Zoning Board of Adjustment:

Unassigned	<u>\$150.00</u>
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Total Expenses: \$40,110.00

BALANCE **\$190.00**

Passed this the 13 day of December 1994.


Patrick A. Swan, Mayor