

ORDINANCE # 38

BUDGET FOR TOWN OF ANNETTA  
1990

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF ANNETTA, TEXAS FOR THE YEAR BEGINNING JANUARY 1, 1990, AND ENDING DECEMBER 31, 1990; APPROPRIATING MONEY TO A SINKING FUND TO PAY INTEREST AND PRINCIPAL DUE ON THE CITY'S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE CITY OF ANNETTA, TEXAS, FOR THE 1990 YEAR.

WHEREAS, the budget appended here as Exhibit A, for the year beginning January 1, 1990, and ending December 31, 1990, was duly presented to the City Council by the Mayor and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in the Aledo Leader Community Paper and said public hearing was held according to said notice; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANNETTA, TEXAS:

SECTION 1. That the appropriations for the year beginning January 1, 1990, and ending December 31, 1990, for the support of the general government of the City of Annetta, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the City's year 1990 budget, a copy of which is appended hereto as Exhibit A;

SECTION 2. That the budget as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the City's budget for the year beginning January 1, 1990, and ending December 31, 1990.

SECTION 3. That there is hereby appropriated the amount shown in said budget necessary to provide for a sinking fund for the payment of the principal and interest and the retirement of the bonded debt of said City.

PASSED AND APPROVED this, the 12<sup>th</sup> day of Dec., 1989.

APPROVED:

Alan Fisher  
Mayor

ATTEST:

Madeline B. O'Neal  
City Secretary

TOWN OF ANNETTA  
BUDGET  
1990

SOURCES OF REVENUE:

FRANCHISE TAXES:

Tri-County Electric	\$ 3400.00
Texas Utility Co.	2700.00
Bell Telephone	450.00
Garbage Disposal	1200.00
Deer Creek Water Wks.	1200.00
Interest on Accounts	2400.00
.01 Sales & Use Tax	6500.00
Building Permits	6500.00

TOTAL SOURCES OF REVENUE FOR 1990

---

\$24.350.00

---

**TOWN OF ANNETTA  
BUDGET  
1990**

**BUDGET FOR EXPENDITURES:**

Secretary's Salary	\$ 6000.00
Car Expense - Secretary	600.00
Election Expense	350.00
Building Insp. Department	1000.00
Petty Cash	500.00
Donations	700.00
Membership Fees	558.00
Legal Fees	2000.00
Surveyor Fees	800.00
Office Expenses	750.00
Legal Ad Expense	350.00
Unemployment Tax	200.00
Audit Expense	500.00
Office Phone Exp.	1200.00
Copier Expense	1095.00
Zoning Board Dept.	600.00
Insurance	400.00
Maps, 911, related expenses	3000.00
Contingency Fund	3747.00

---

**TOTAL BUDGETED EXPENDITURES FOR 1990**

**\$ 24,350.00**

---