

ORDINANCE # 42

AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE TOWN OF ANNETTA, TEXAS, FOR THE YEAR BEGINNING JANUARY 1, 1991, AND ENDING DECEMBER 31, 1991; APPROPRIATING MONEY TO A SINKING FUND TO PAY INTEREST AND PRINCIPAL DUE ON THE CITY'S INDEBTEDNESS; AND ADOPTING THE ANNUAL BUDGET OF THE TOWN OF ANNETTA, TEXAS, FOR THE 1991 YEAR.

WHEREAS, the budget appended here as Exhibit A, for the year beginning January 1, 1991, and ending December 31, 1991, was duly presented to the City Council by the Mayor and a public hearing was ordered by the City Council and a public notice of said hearing was caused to be given by the City Council and said notice was published in the Times Leader Paper and said public hearing was held according to said notice; now therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF ANNETTA, TEXAS:

SECTION 1. That the appropriations for the year beginning January 1, 1991, and ending December 31, 1991, for the support of the general government of the Town of Annetta, Texas, be fixed and determined for said terms in accordance with the expenditures shown in the Town's year 1991 budget, a copy of which is appended hereto as Exhibit A;

SECTION 2. That the budget as shown in words and figures in Exhibit A, is hereby approved in all respects and adopted as the Town's budget for the year beginning January 1, 1991, and ending December 31, 1991.

PASSED AND APPROVED this, the 11<sup>th</sup> day of December 1990.

APPROVED:

Alan Fisher  
Mayor

ATTEST:

Madeline C. Neal  
City Secretary

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EXHIBIT A

TOWN OF ANNETTA  
BUDGET  
CALENDAR YEAR 1991

SOURCES OF REVENUE:

Tri-County Electric Co-op	\$	3500.00
TU Electric Service Co.		7400.00
S.W. Bell Telephone Co.		900.00
Garbage Pick-Up		1200.00
Deer Creek Water Works		1500.00
Interest on Accounts		3000.00
Sales Tax Revenue		4500.00
Building Permits		3000.00

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Total Projected Revenue                   \$ 25000.00

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**BUDGET  
TOWN OF ANNETTA  
CALENDER YEAR - 1991**

**Proposed Expected Expenditures:**

Secretary - Salary	\$6,000.00
Car Expense	500.00
Election Expense	500.00
Building Inspection Department	400.00
Petty Cash Fund	500.00
Donations	800.00
Dues & Filing	600.00
Legal Fees	2,000.00
Surveying	800.00
Office Supplies	750.00
Publications	350.00
Employment Tax	200.00
Audits	500.00
Copier Payment & Expenses	1,200.00
Zoning Board Expenses	600.00
Insurance	400.00
Signs, Maps, 911 Related Expenses	2,000.00
Contingency	5,700.00

**Total Expected Expenses**

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**\$25,000.00**